
SOUTH ASIAN LEGAL DEFENSE FUND

**NONPROFIT BUDGETING,
DEVELOPMENT, AND
FINANCIAL FORECASTING**

THE TASK

The South Asian Legal Defense Fund was established to use the power of law, narrative, and community in defending and advancing the full dignity and rights of South Asian people in the United States of America. With the launch of their national nonprofit, we were tasked to create a strategic and sustainable operating budget and financial forecasting to build their fiscal health through a South Asian lens.

OUTCOME: BUDGET AND FORECASTING MODLES/TEMPLATES

Our team crafted an intentional budget and forecasting model that was specific the current state of and vision for the organization with flexibility for pivot and program shift, which included a launch budget, year to year templates, revenue and expense balance sheets, year to year forecasting projections, and a grant and contract budgeting tool.
